

Budget Workshop Agenda

Meeting Date: Tuesday, March 19, 2024

Time: 4:00 p.m. Location: Residence Inn

2101 Northpoint Parkway

Lutz FL 33558

Click Here to Join the Meeting Online

Call-in Number: 1-904-348-0776 Meeting ID: 766 858 449#

Mute/Unmute: *6

 $For the full \ agenda \ package, \ please \ contact \ sconley @vestaproperty services. com$

No action will be taken or decisions made during this Workshop

I. Roll Call

Anthony Snyder (S1) Jennifer Whelihan (S2-C) David Silverstein (S3) Jeff Haller (S4-VC) Jules Abercrombie (S5)

II. Audience Comments – Agenda Items (Limited to 3 Minutes Per Individual)

III. FY 2025 Budget

A. Review of FY 2024 Adopted Budget Exhibit 1

B. Review of Unaudited January 2024 Financial Statement <u>Exhibit 2</u>

C. Discussion on FY 2025 Operations and Maintenance Needs Exhibit 3

IV. Adjournment